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PART II

Statutory Notifications (S. R. O.)

GOVERNMENT OF PAKISTAN

**MINISTRY OF ENERGY
(Power Division)**

NOTIFICATION

Islamabad, the 6th December, 2019

S. R. O. 1529 (I)/2019.—In pursuance of sub-section (7) of section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), the Federal Government is pleased to direct that the following further amendment shall be made in its Notification No. S.R.O. 474(I)/2019, dated the 19th April, 2019, namely:—

In the aforesaid Notification, after the Annexure-IV, the following new Annexure shall be added, namely:—

(2789)

Price: Rs. 5.00

[1925(2019)/Ex. Gaz.]

*Annex-V

Huaneng Shandong Ruyi (Pakistan) Energy (Pvt) Company Ltd.
Quarterly Indexation/ Adjustment of Tariff

Tariff Components	Reference Tariff	Revised				Revised				Revised				Revised July-Sep 2019
		Jan-March 2018	April-June 2018	July-Sep 2018	Oct-Dec 2018	Jan-March 2019	April-June 2019	July-Sep 2019	Oct-Dec 2019					
		Quarter	Quarter	Quarter	Quarter	Quarter	Quarter	Quarter	Quarter					
Capacity Charge (Rs./KW/h)														
Fixed O&M - Foreign	0.1601	0.1690	0.1782	0.1897	0.1944	0.2174	0.2206	0.2613						
Fixed O&M - Local	0.1606	0.1624	0.1618	0.1661	0.1689	0.1730	0.1751	0.1812						
Cost of Working Capital	0.1541	0.1694	0.1963	0.2245	0.2930	0.3651	0.3896	0.4114						
Return on Equity	0.9438	0.9971	1.0413	1.0973	1.1216	1.2552	1.2696	1.4844						
Debt Repayment	1.0344	1.0997	1.1528	1.2188	1.2644	1.4676	1.4900	1.7482						
Interest Charge	0.7796	0.8884	0.9894	1.0148	1.0251	1.2158	1.1554	1.2543						
Total	3.2326	3.4860	3.7198	3.9112	4.0674	4.6941	4.7003	5.3408						
Energy Purchase Price (Rs./KW/h)														
Variable O&M - Foreign	0.0763	0.0806	0.0849	0.0904	0.0926	0.1036	0.1051	0.1245						
Variable O&M - Local	0.0510	0.0516	0.0514	0.0527	0.0536	0.0549	0.0556	0.0575						
Total	0.1273	0.1322	0.1363	0.1431	0.1462	0.1585	0.1607	0.1820						
Indexation Values														
Exchange Rate (Rs./USD)	104.594	110.500	115.400	121.600	124.300	139.100	140.700	164.500						
US CPI (All Urban Consumers)	246.819	246.669	248.991	251.588	252.146	252.038	252.776	256.092						
CPI (General) - Local	217.980	220.420	219.580	225.400	229.270	234.750	237.610	245.940						
3 Monthly KIBOR	6.150%	6.160%	6.500%	6.920%	8.320%	10.550%	10.990%	12.970%						
3 Monthly LIBOR	1.380%	1.694%	2.312%	2.336%	2.398%	2.808%	2.600%	2.320%						
Coal Price (Rs./Ton)	13.605	14.885	16.253	17.674	20.013	20.470	21.081	19.345						
Coal Calorific Value (BTU/Kg)	23.768	23.675	23.238	23.190	23.282	23.238	23.214	23.250						
Principal Outstanding (USD. Million)	-	1,394.34	1,367.61	1,340.49	1,312.96	1,285.03	1,256.69	1,227.94						
Hours in the quarter	-	2,160	2,184	2,208	2,208	2,160	2,184	2,208						

Note:- Insurance component is not part of quarterly indexation. It is adjusted annually on actual basis as per mechanism stipulated in the Decision(s) of the Authority.

[No.Tariff/HSRP-2017]

SYED MATEEN AHMED,
 Section Officer (Tariff).

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